

FY 2026 Summary of charter school proposed budget

CTDS number 078218000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	925,592	956,626	3.4%
Support services			
2100 Students	198,348	215,746	8.8%
2200 Instruction	209,868	528,108	151.6%
2300 General administration	2,667	7,035	163.8%
2400 School administration	386,578	642,675	66.2%
2500 Central services	180,571	202,814	12.3%
2600 Operation & maintenance of plant	169,610	129,000	-23.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	454,681	449,592	-1.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	5,710	7,000	22.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,533,625	3,138,596	23.9%
200 Special education			
1000 Instruction	0	90,288	
Support services			
2100 Students	21,626	20,509	-5.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	21,626	110,797	412.3%
400 Pupil transportation	438,800	396,440	-9.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	30,479	40,104	31.6%
Total	3,024,530	3,685,937	21.9%

The budget of CASA Academy for fiscal year 2026 was officially proposed by the Governing Board on June 11, 2025. The complete budget may be reviewed by contacting Tacey Clayton Cundy at 6028422681 or tacey.clayton@casaacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	21,626	110,797	412.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	21,626	110,797	412.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	3,024,530	3,685,937	21.9%
Classroom Site Project	366,736	444,532	21.2%
Instructional Improvement	14,000	32,320	130.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	572,787	577,182	0.8%
State projects	23,475	32,320	37.7%
Capital acquisitions	0	0	
Total expenses	4,001,528	4,772,291	19.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,574
Average salary of all teachers employed in the prior year 2025	49,548
Increase in average teacher salary from the prior year 2025	1,026
Percentage increase	2.1%
Comments on average salary calculation (optional): All returning teachers received at least a 3% salary increase.	