

FY 2025 Summary of charter school proposed budget

CTDS number 078218000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	780,070	925,592	18.7%
Support services			
2100 Students	0	198,348	
2200 Instruction	298,914	209,868	-29.8%
2300 General administration	4,816	2,667	-44.6%
2400 School administration	386,736	386,578	0.0%
2500 Central services	213,853	180,571	-15.6%
2600 Operation & maintenance of plant	170,825	169,610	-0.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	454,681	454,681	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	5,710	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,309,895	2,533,625	9.7%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	76,626	21,626	-71.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	76,626	21,626	-71.8%
400 Pupil transportation	321,300	438,800	36.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,881	29,881	0.0%
<b>Total</b>	<b>2,737,702</b>	<b>3,023,932</b>	<b>10.5%</b>

The budget of CASA Academy for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Tacey Clayton Cundy at 6028422681 or tacey.clayton@casaaacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	76,626	21,626	-71.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>76,626</b>	<b>21,626</b>	<b>-71.8%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,737,702	3,023,932	10.5%
Classroom Site Project	246,350	366,736	48.9%
Instructional Improvement	9,532	14,000	46.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	762,299	572,787	-24.9%
State projects	74,256	23,475	-68.4%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>3,830,139</b>	<b>4,000,930</b>	<b>4.5%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	49,548
Average salary of all teachers employed in the prior year 2024	49,023
Increase in average teacher salary from the prior year 2024	525
Percentage increase	1.1%

Comments on average salary calculation (optional): All returning teachers received at least a 3% raise from the previous year.